

# **State of Alaska FY2003 Governor's Operating Budget**

## **Department of Transportation/Public Facilities North Kenai Maintenance Station BRU/Component Budget Summary**

## **BRU/Component: North Kenai Maintenance Station**

(There is only one component in this BRU. To reduce duplicate information, we did not print a separate BRU section.)

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### **Component Mission**

This component was established by the Legislature in FY02. In the FY03 budget, it is being transferred into the Central Region Highways and Aviation component, where all other Central Region maintenance stations are funded. Please see Central Region Highways and Aviation, component 564.

### **Component Services Provided**

Please see Central Region Highways and Aviation, component 564.

### **Component Goals and Strategies**

Please see Central Region Highways and Aviation, component 564.

### **Key Component Issues for FY2002 – 2003**

Please see Central Region Highways and Aviation, component 564.

### **Major Component Accomplishments in 2001**

Please see Central Region Highways and Aviation, component 564.

### **Statutory and Regulatory Authority**

Please see Central Region Highways and Aviation, component 564.

## North Kenai Maintenance Station

## Component Financial Summary

*All dollars in thousands*

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	385.4	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>0.0</b>	<b>385.4</b>	<b>0.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	0.0	385.4	0.0
<b>Funding Totals</b>	<b>0.0</b>	<b>385.4</b>	<b>0.0</b>

**North Kenai Maintenance Station****Proposed Changes in Levels of Service for FY2003**

Please see Central Region Highways and Aviation, component 564.

**Summary of Component Budget Changes****From FY2002 Authorized to FY2003 Governor***All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2002 Authorized</b>	<b>385.4</b>	<b>0.0</b>	<b>0.0</b>	<b>385.4</b>
<b>Adjustments which will continue current level of service:</b>				
-Transfer funds from North Kenai Maintenance Station to CR Highways and Aviation	-385.4	0.0	0.0	-385.4
<b>FY2003 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>